

# Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2018  
 Current Dates: 4/1/2018 - 4/30/2018  
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,522.79	\$2,423.34	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$4,686.76	2	\$0.00	0.00%
Residential Home Energy Services - Measures	23,328.70	\$54,629.06	24	120,211.10	\$193,175.72	129	\$385,623.76	50.09%
Residential Home Energy Services - RCS	0.00	\$9,420.00	47	0.00	\$23,190.00	103	\$49,535.83	46.81%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,420.00	\$913.50	3	10,609.00	\$6,745.00	13	\$0.00	0.00%
Residential Consumer Products	2,610.00	\$402.50	10	13,639.00	\$5,937.50	18	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	96,952.20	\$10,743.68	487	\$0.00	0.00%
Residential HEAT Loan	0.00	\$622.81	3	0.00	\$1,508.82	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>27,358.70</b>	<b>\$65,987.87</b>	<b>87.00</b>	<b>244,934.09</b>	<b>\$248,410.82</b>	<b>759</b>	<b>\$435,159.60</b>	
<b>Res % of Total</b>	<b>20.66%</b>	<b>54.69%</b>	<b>87.88%</b>	<b>42.14%</b>	<b>55.19%</b>	<b>96.93%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	762.00	\$1,706.98	2	5,015.30	\$3,119.14	4	\$76,410.25	4.08%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,274.90	\$455.22	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>762.00</b>	<b>\$1,706.98</b>	<b>2.00</b>	<b>6,290.20</b>	<b>\$3,574.36</b>	<b>6</b>	<b>\$76,410.25</b>	
<b>LI % of Total</b>	<b>0.58%</b>	<b>1.41%</b>	<b>2.02%</b>	<b>1.08%</b>	<b>0.79%</b>	<b>0.77%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,921.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$35.00	1	0.00	\$208.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	2,320.50	\$600.00	1	2,320.50	\$600.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	97,211.59	\$49,327.07	1	97,211.59	\$50,027.07	2	\$52,468.05	95.35%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	217,859.56	\$139,081.96	1	\$0.00	0.00%
C&I Small Business	4,795.96	\$2,684.84	5	4,795.96	\$3,130.16	7	\$148,441.05	2.11%
C&I Multifamily Retrofit	0.00	\$208.88	1	4,047.00	\$623.33	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$112.04	1	3,829.57	\$514.04	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>104,328.05</b>	<b>\$52,967.83</b>	<b>10.00</b>	<b>330,064.18</b>	<b>\$198,106.06</b>	<b>18</b>	<b>\$200,909.10</b>	
<b>C&amp;I % of Total</b>	<b>78.77%</b>	<b>43.90%</b>	<b>10.10%</b>	<b>56.78%</b>	<b>44.01%</b>	<b>2.30%</b>	<b>28.20%</b>	
<b>Total</b>	<b>132,448.75</b>	<b>\$120,662.68</b>	<b>99</b>	<b>581,288.48</b>	<b>\$450,091.24</b>	<b>783</b>	<b>\$712,478.94</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.